CREATING STRONGER COMMUNITIES IN MIDDLESBROUGH

Version Control:	1
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Stronger Communities

Strategic Priorities

To improve the quality of Middlesbrough life
To empower local people to have a greater voice and influence over decision-making and the delivery of services
See the Stronger Communities information for further information on the above

Indicators and Targets

Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/9	Lead partner	Target Source	Data source	Comments
Communities of identity, interest and place are recognised and involved as appropriate in all planning and decision-making	Number of documents recognising communities of identity, interest and place

Number of partners' policies and procedures identifying appropriate communities/ stakeholders and mechanisms for consultation | N/A | N/A | N/A | N/A | All Partners | | | Process Outcomes |

Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/9	Lead partner	Target Source	Data source	Comments
Increase in community cohesion	Number of demonstrable Improvements to services, policies and practices based on service user involvement					All Partners		MVDA	
	Number of groups from faith, BME, lesbian & gay and disabled people's communities and the most deprived neighbourhoods as % of MCN membership.	9%	12%	15%	15%				NRF Ceases in 2007
	Number of groups from marginalised communities benefiting from capacity building and small grants.	20	N/A	N/A	N/A				
	Number of new programmes that tackle stigma and discrimination								

Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/9	Lead partner	Target Source	Data source	Comments
	Increase capacity building within marginalised communities to enable organisation and self help and inclusion in mainstream planning and decision making								

Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/9	Lead partner	Target Source	Data source	Comments
Increase in community cohesion contd.	Number of new integration opportunities for asylum seekers and refugees. Number of new initiatives for youth focused on building understanding and interaction Between communities								
Reducing Fear of Crime	% of Middlesbrough residents who confirm feeling safe in their home, in their neighbourhood and workplace	93%				SMP		Neighbourhood Survey	
Increasing Volunteering	Number of active volunteers in Middlesbrough	9,918	TBC	TBC	TBC	MVDA	MVDA	MVDA research 2006	
	Number of volunteers registered with MVDA's volunteer service.	270	300	330	360				
	Number of	130	140	150	160			MVDA	

Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/9	Lead partner	Target Source	Data source	Comments
	volunteering opportunities registered with MVDA's volunteer service.							volunteer Centre	
Improving Partnership Working	Participation in Improving Local Partnerships work through NAVCA (Outcomes to be confirmed)	TBC	TBC	TBC	TBC	All Partners	MVDA		
Improved Partnership Working	% of partners perceiving improved partnership working in Middlesbrough								
Increase in VCS activity	% of VCS groups affirming growth in activity in terms of I) financial turnover and ii) volunteering Number of groups benefiting form capacity building/ development support and small grants to enable contribution to						MVDA Research		

Outcome	Indicator	Baseline 2005/06	Targets 2006/07	Targets 2007/08	Targets 2008/9	Lead partner	Target Source	Data source	Comments
	neighbourhood renewal								
Increase in key public services delivered by the VCS	Proportion of services in selected public service areas delivered by the VCS on behalf of the local authority and PCT						MC		
Increased satisfaction with local area	% of residents surveyed who are satisfied with their local area as a place to live								Need baseline data
Increased access to services	% of residents surveyed finding it easy to access key local services								Need baseline data
Increased community involvement	% of people surveyed who feel the are involved in community life								Need baseline data

PERFORMANCE REWARD ELEMENT (STRETCHED PERFORMANCE) - YOU DON'T NEED THIS BIT
The following indicators are being proposed for stretched performance.

LPSA targets			

FUNDING STREAM INFORMATION

Automatically Pooled Funding			
Funding stream	**07/08**	**08/09**	**09/10**
Neighbourhood Renewal Fund		-	
Safer, Stronger Communities Fund?			

Additional Pooled Funding			
Funding stream	**07/08**	**08/09**	**09/10**

Aligned Funding			
Funding stream	**07/08**	**08/09**	**09/10**
To be agreed			

ENABLING MEASURES
Have you identified any?